

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
POL Police Services	
Administrative Support	
17001 GENERAL & ADMINISTRATIVE - POL	
GEN GENERAL	
39041 EQUIPMENT NEW >5,000 PER UNIT	6,460
61016 COURIER COSTS	5,000
61046 OFFICE SUPPLIES	30,000
61051 POSTAGE	4,500
61056 PRINTING	6,000
62160 PAPER	8,391
62445 SUPPLIES	6,615
Total GEN GENERAL	66,966
Total 17001 GENERAL & ADMINISTRATIVE - POL	66,966
17002 ADMINISTRATION SUPPORT-INSP.	
GEN GENERAL	
21041 WAGES - FT UNION - POLICE SR	155,017
21741 TAXABLE ALLOW FT POL SR	9,600
26016 LABOUR BURDEN DIRECT	47,574
27066 TRAVEL & SEMINARS-MANDATORY	1,991
61021 MEETING EXPENSES	300
61031 MEMBERSHIP/AFFILIATION FEES	300
61076 TELEPHONE - CELL PHONES	2,400
Total GEN GENERAL	217,182
Total 17002 ADMINISTRATION SUPPORT-INSP.	217,182
17003 BUILDINGS - POL	
GEN GENERAL	
30027 BUILDING MTCE - GENERAL	3,363
34036 ALLOCATED EXPENSE-FACILITIES	309,946
92401 OTHER PROVINCIAL SUBSIDIES	-9,000
Total GEN GENERAL	304,309
Total 17003 BUILDINGS - POL	304,309
17004 COURT SECURITY	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	851,753
21086 SERVICE PAY - FT UNION	2,850
24136 OT REG POLICE UNION FT	22,335
24138 SICK PAYOUT-POLICE-FT UNION	2,546
26016 LABOUR BURDEN DIRECT	248,163
61076 TELEPHONE - CELL PHONES	2,500
70280 INTER ALLOC-POLICE/POC	-110,514
90147 SUBSIDY-MCSS-UPLOAD	-766,244
96582 SERVICE RECOVERY FEES	-62,959
Total GEN GENERAL	190,430
Total 17004 COURT SECURITY	190,430
17005 COURT UNIT	

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	285,763
21086 SERVICE PAY - FT UNION	550
24136 OT REG POLICE UNION FT	1,117
26016 LABOUR BURDEN DIRECT	82,767
27066 TRAVEL & SEMINARS-MANDATORY	4,375
61046 OFFICE SUPPLIES	500
61071 TELEPHONE	2,473
61076 TELEPHONE - CELL PHONES	1,900
62065 COPIER CHARGES	1,898
62330 FOOD - PRISONER MEALS	7,579
62445 SUPPLIES	2,000
Total GEN GENERAL	390,922
Total 17005 COURT UNIT	390,922
17006 FIREARMS	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	105,972
26016 LABOUR BURDEN DIRECT	30,626
Total GEN GENERAL	136,598
Total 17006 FIREARMS	136,598
17007 FLEET - POL	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	72,283
21086 SERVICE PAY - FT UNION	700
24136 OT REG POLICE UNION FT	8,860
26016 LABOUR BURDEN DIRECT	21,269
38041 RADIO AIR TIME	16,524
39071 INTERNAL FLEET CHARGE	1,524,013
61076 TELEPHONE - CELL PHONES	1,900
62445 SUPPLIES	5,000
70160 INS PREMIUM ALLOC.	113,632
Total GEN GENERAL	1,764,181
INT INTERNAL	
36013 GAS - FUEL EXPENSE	2,812
Total INT INTERNAL	2,812
Total 17007 FLEET - POL	1,766,993
17008 INFORMATION TECHNOLOGY	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	233,515
21086 SERVICE PAY - FT UNION	1,200
24136 OT REG POLICE UNION FT	21,269
24138 SICK PAYOUT-POLICE-FT UNION	1,019
26016 LABOUR BURDEN DIRECT	68,553
27066 TRAVEL & SEMINARS-MANDATORY	3,300
36031 REPAIRS - MAINT & SERVICE	7,543

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
39031 COMPUTER HARDWARE NEW	190,721
52051 CONTRACTS	10,400
52171 SOFTWARE SUPPORT/MTCE FEES	306,520
61076 TELEPHONE - CELL PHONES	2,500
62445 SUPPLIES	1,500
70003 IT ALLOCATION-LICENCES	76,500
70281 INTER ALLOC-POLICE/ITS	105,933
Total GEN GENERAL	1,030,473
Total 17008 INFORMATION TECHNOLOGY	1,030,473
17009 COMMUNICATION MAINTENANCE	
GEN GENERAL	
35017 MAINTENANCE - EQUIPMENT	7,500
35042 MAINTENANCE - RADIO EQUIPMENT	3,000
35062 MAINTENANCE - TELEPHONE EQPT	9,000
35102 SERVICE CONTRACT - RADIO EQUIP	34,840
38041 RADIO AIR TIME	81,065
39011 COMMUNICATION EQUIP	57,137
61081 TELEPHONE-COMMUNICATION CHAR	17,865
70160 INS PREMIUM ALLOC.	7,200
78376 TO RES-POL LIFECY ITS,COMM,QM	18,000
Total GEN GENERAL	235,607
Total 17009 COMMUNICATION MAINTENANCE	235,607
17010 PRISONER TRANSPORTATION	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	144,566
21086 SERVICE PAY - FT UNION	800
24136 OT REG POLICE UNION FT	29,533
26016 LABOUR BURDEN DIRECT	42,601
39071 INTERNAL FLEET CHARGE	10,139
61076 TELEPHONE - CELL PHONES	1,000
Total GEN GENERAL	228,639
Total 17010 PRISONER TRANSPORTATION	228,639
17011 PROPERTY - POL	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	72,283
21086 SERVICE PAY - FT UNION	700
24136 OT REG POLICE UNION FT	2,793
26016 LABOUR BURDEN DIRECT	21,148
27066 TRAVEL & SEMINARS-MANDATORY	594
62445 SUPPLIES	13,999
Total GEN GENERAL	111,517
Total 17011 PROPERTY - POL	111,517
17012 QUARTERMASTER	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	72,283

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
21086 SERVICE PAY - FT UNION	250
24136 OT REG POLICE UNION FT	1,773
26016 LABOUR BURDEN DIRECT	20,998
27011 CLOTHING CLEANING & REPAIR	18,000
27066 TRAVEL & SEMINARS-MANDATORY	510
27081 UNIFORMS-GEN	192,608
39041 EQUIPMENT NEW >5,000 PER UNIT	33,962
61076 TELEPHONE - CELL PHONES	400
62235 AMMUNITION	17,180
62445 SUPPLIES	8,185
Total GEN GENERAL	366,149
Total 17012 QUARTERMASTER	366,149
17013 RECORDS - POL	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	1,049,445
21086 SERVICE PAY - FT UNION	6,000
21236 PREMIUMS POLICE UNION FT	1,500
24136 OT REG POLICE UNION FT	17,720
24138 SICK PAYOUT-POLICE-FT UNION	2,393
26016 LABOUR BURDEN DIRECT	306,503
27066 TRAVEL & SEMINARS-MANDATORY	6,880
52026 BANK CHARGES	25,000
61056 PRINTING	20
61076 TELEPHONE - CELL PHONES	1,400
96582 SERVICE RECOVERY FEES	-105,000
Total GEN GENERAL	1,311,861
Total 17013 RECORDS - POL	1,311,861
17014 HEALTH & SAFETY - POL	
GEN GENERAL	
27066 TRAVEL & SEMINARS-MANDATORY	153
62445 SUPPLIES	602
Total GEN GENERAL	755
Total 17014 HEALTH & SAFETY - POL	755
17051 COMMUNICATION CENTRE	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	1,621,574
21086 SERVICE PAY - FT UNION	7,700
21236 PREMIUMS POLICE UNION FT	4,700
23036 WAGES - PT UNION - POLICE	101,145
23136 PD LEAVE POLICE UNION PT	3,403
24136 OT REG POLICE UNION FT	32,432
24138 SICK PAYOUT-POLICE-FT UNION	10,185
26016 LABOUR BURDEN DIRECT	488,879
27066 TRAVEL & SEMINARS-MANDATORY	9,560
61021 MEETING EXPENSES	304

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
61031 MEMBERSHIP/AFFILIATION FEES	200
61076 TELEPHONE - CELL PHONES	800
62445 SUPPLIES	204
70031 ALLOCATION-DISPATCH	-302,029
70032 ALLOCATION-911	-246,364
Total GEN GENERAL	1,732,693
Total 17051 COMMUNICATION CENTRE	1,732,693
Total Administrative Support	8,091,094
Community Patrol	
17052 SWORN GENERAL PATROL	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	11,083,386
21086 SERVICE PAY - FT UNION	900
21236 PREMIUMS POLICE UNION FT	17,500
24136 OT REG POLICE UNION FT	362,011
24137 OT COURT POLICE UNION FT	93,182
24138 SICK PAYOUT-POLICE-FT UNION	49,010
26016 LABOUR BURDEN DIRECT	3,231,684
27066 TRAVEL & SEMINARS-MANDATORY	60,326
61031 MEMBERSHIP/AFFILIATION FEES	2,000
61076 TELEPHONE - CELL PHONES	54,000
92401 OTHER PROVINCIAL SUBSIDIES	-859,456
Total GEN GENERAL	14,094,543
Total 17052 SWORN GENERAL PATROL	14,094,543
17053 ADMINISTRATION-COMM PATROL INS	
GEN GENERAL	
21041 WAGES - FT UNION - POLICE SR	167,617
21741 TAXABLE ALLOW FT POL SR	9,600
26016 LABOUR BURDEN DIRECT	51,216
27066 TRAVEL & SEMINARS-MANDATORY	1,991
61021 MEETING EXPENSES	500
61031 MEMBERSHIP/AFFILIATION FEES	300
61076 TELEPHONE - CELL PHONES	1,700
Total GEN GENERAL	232,924
Total 17053 ADMINISTRATION-COMM PATROL INS	232,924
17054 DISTRICT #1	
GEN GENERAL	
61071 TELEPHONE	5,614
62065 COPIER CHARGES	600
62445 SUPPLIES	1,000
Total GEN GENERAL	7,214
Total 17054 DISTRICT #1	7,214
17055 DISTRICT #2	
GEN GENERAL	
61071 TELEPHONE	7,000

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
62065 COPIER CHARGES	700
62445 SUPPLIES	1,000
Total GEN GENERAL	8,700
Total 17055 DISTRICT #2	8,700
17056 DISTRICT #3	
GEN GENERAL	
61071 TELEPHONE	7,000
62065 COPIER CHARGES	359
62445 SUPPLIES	1,000
Total GEN GENERAL	8,359
Total 17056 DISTRICT #3	8,359
17057 DISTRICT #4	
GEN GENERAL	
61021 MEETING EXPENSES	700
61071 TELEPHONE	7,500
61076 TELEPHONE - CELL PHONES	900
61086 TELEPHONE - EMERGENCY LINE	48,004
62065 COPIER CHARGES	6,882
62445 SUPPLIES	1,500
Total GEN GENERAL	65,486
Total 17057 DISTRICT #4	65,486
17058 GENERAL PATROL	
GEN GENERAL	
27066 TRAVEL & SEMINARS-MANDATORY	5,000
Total GEN GENERAL	5,000
Total 17058 GENERAL PATROL	5,000
17059 PAY DUTY	
GEN GENERAL	
24136 OT REG POLICE UNION FT	49,327
26016 LABOUR BURDEN DIRECT	987
96582 SERVICE RECOVERY FEES	-40,000
Total GEN GENERAL	10,314
Total 17059 PAY DUTY	10,314
17060 CIRT	
GEN GENERAL	
24136 OT REG POLICE UNION FT	22,335
26016 LABOUR BURDEN DIRECT	447
27066 TRAVEL & SEMINARS-MANDATORY	11,500
39041 EQUIPMENT NEW >5,000 PER UNIT	35,000
61031 MEMBERSHIP/AFFILIATION FEES	500
62445 SUPPLIES	1,000
Total GEN GENERAL	70,782
Total 17060 CIRT	70,782
17061 CRIME PREVENTION	
GEN GENERAL	

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
21036 WAGES - FT UNION - POLICE	289,131
21086 SERVICE PAY - FT UNION	1,900
24136 OT REG POLICE UNION FT	7,817
26016 LABOUR BURDEN DIRECT	84,264
27066 TRAVEL & SEMINARS-MANDATORY	2,687
61076 TELEPHONE - CELL PHONES	1,500
62025 COMMUNITY RELATIONS EXPENSES	4,000
62445 SUPPLIES	2,024
96002 DONATIONS	-2,000
Total GEN GENERAL	391,323
Total 17061 CRIME PREVENTION	391,323
17062 POLICE MOBILIZATION	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	323,750
24136 OT REG POLICE UNION FT	5,584
26016 LABOUR BURDEN DIRECT	93,675
27066 TRAVEL & SEMINARS-MANDATORY	4,500
Total GEN GENERAL	427,509
Total 17062 POLICE MOBILIZATION	427,509
17153 TRAFFIC UNIT	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	639,723
21236 PREMIUMS POLICE UNION FT	1,000
24136 OT REG POLICE UNION FT	40,701
24137 OT COURT POLICE UNION FT	5,905
24138 SICK PAYOUT-POLICE-FT UNION	3,056
26016 LABOUR BURDEN DIRECT	186,984
27066 TRAVEL & SEMINARS-MANDATORY	9,000
35017 MAINTENANCE - EQUIPMENT	2,511
39041 EQUIPMENT NEW >5,000 PER UNIT	5,060
61021 MEETING EXPENSES	607
61031 MEMBERSHIP/AFFILIATION FEES	300
61071 TELEPHONE	2,561
61076 TELEPHONE - CELL PHONES	3,600
62445 SUPPLIES	8,224
96116 MISCELLANEOUS REVENUE	-8,000
Total GEN GENERAL	901,232
Total 17153 TRAFFIC UNIT	901,232
17155 AUXILLIARY POLICE	
GEN GENERAL	
27066 TRAVEL & SEMINARS-MANDATORY	505
61076 TELEPHONE - CELL PHONES	600
Total GEN GENERAL	1,105
Total 17155 AUXILLIARY POLICE	1,105
17160 DOG SERVICES	

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	103,056
21236 PREMIUMS POLICE UNION FT	300
24136 OT REG POLICE UNION FT	8,860
24137 OT COURT POLICE UNION FT	3,543
26016 LABOUR BURDEN DIRECT	30,118
27066 TRAVEL & SEMINARS-MANDATORY	2,500
61031 MEMBERSHIP/AFFILIATION FEES	404
61076 TELEPHONE - CELL PHONES	1,200
62445 SUPPLIES	2,025
Total GEN GENERAL	152,006
Total 17160 DOG SERVICES	152,006
Total Community Patrol	16,376,497
Office of the Chief	
17101 HUMAN RESOURCES - POL	
GEN GENERAL	
61021 MEETING EXPENSES	500
62445 SUPPLIES	1,250
78383 TO RES-POLICE HEALTH CARE	161,436
Total GEN GENERAL	163,186
Total 17101 HUMAN RESOURCES - POL	163,186
17102 ADMINISTRATION-DEPUTY	
GEN GENERAL	
20021 WAGES - FT NON UNION	201,501
20721 TAXABLE ALLOW FTNU	12,000
26016 LABOUR BURDEN DIRECT	51,667
27066 TRAVEL & SEMINARS-MANDATORY	3,000
61021 MEETING EXPENSES	500
61031 MEMBERSHIP/AFFILIATION FEES	1,000
61066 SUBSCRIPTIONS	100
61076 TELEPHONE - CELL PHONES	1,500
Total GEN GENERAL	271,268
Total 17102 ADMINISTRATION-DEPUTY	271,268
17103 ALARM BYLAW	
GEN GENERAL	
35102 SERVICE CONTRACT - RADIO EQUIP	5,550
52026 BANK CHARGES	800
62445 SUPPLIES	2,000
94002 BYLAW FINES	-10,000
95007 ALARM & REPORT FEES	-35,000
Total GEN GENERAL	-36,650
Total 17103 ALARM BYLAW	-36,650
17104 ADMINISTRATION-CHIEF	
GEN GENERAL	
20021 WAGES - FT NON UNION	229,057

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
20721 TAXABLE ALLOW FTNU	13,200
21036 WAGES - FT UNION - POLICE	142,479
24136 OT REG POLICE UNION FT	1,181
24138 SICK PAYOUT-POLICE-FT UNION	1,528
26016 LABOUR BURDEN DIRECT	100,268
27066 TRAVEL & SEMINARS-MANDATORY	6,324
61021 MEETING EXPENSES	1,586
61031 MEMBERSHIP/AFFILIATION FEES	1,510
61066 SUBSCRIPTIONS	400
61076 TELEPHONE - CELL PHONES	1,300
62445 SUPPLIES	1,000
Total GEN GENERAL	499,833
Total 17104 ADMINISTRATION-CHIEF	499,833
17105 GENERAL EXPENSES - POL	
GEN GENERAL	
27046 EMPLOYEE RECOGNITION EXPENSES	3,000
32001 CABLE	844
70160 INS PREMIUM ALLOC.	71,478
Total GEN GENERAL	75,322
Total 17105 GENERAL EXPENSES - POL	75,322
Total Office of the Chief	972,959
Operational Support	
17016 PROFESSIONAL STANDARDS	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	811,806
24136 OT REG POLICE UNION FT	5,905
24138 SICK PAYOUT-POLICE-FT UNION	4,074
26016 LABOUR BURDEN DIRECT	235,907
27006 CLOTHING ALLOWANCE	1,150
27066 TRAVEL & SEMINARS-MANDATORY	5,456
27076 TUITION REFUNDS	12,019
33016 RANGE RENTAL	17,263
61071 TELEPHONE	1,500
61076 TELEPHONE - CELL PHONES	2,700
62445 SUPPLIES	5,031
96116 MISCELLANEOUS REVENUE	-7,500
Total GEN GENERAL	1,095,311
Total 17016 PROFESSIONAL STANDARDS	1,095,311
17154 ADMIN-OPERATIONAL SUPP	
GEN GENERAL	
21041 WAGES - FT UNION - POLICE SR	167,617
21741 TAXABLE ALLOW FT POL SR	9,600
26016 LABOUR BURDEN DIRECT	51,216
27066 TRAVEL & SEMINARS-MANDATORY	2,024
38006 EQUIPMENT RENTAL - PAGERS	120

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
61021 MEETING EXPENSES	500
61031 MEMBERSHIP/AFFILIATION FEES	300
61076 TELEPHONE - CELL PHONES	1,400
Total GEN GENERAL	232,777
Total 17154 ADMIN-OPERATIONAL SUPP	232,777
17156 CHAPLAINS	
GEN GENERAL	
27066 TRAVEL & SEMINARS-MANDATORY	800
38006 EQUIPMENT RENTAL - PAGERS	506
61021 MEETING EXPENSES	486
62445 SUPPLIES	175
79348 FR RES-POLICE SERVICE BOARD	-1,967
Total GEN GENERAL	0
Total 17156 CHAPLAINS	0
17158 CRIMESTOPPERS	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	105,972
26016 LABOUR BURDEN DIRECT	30,626
27006 CLOTHING ALLOWANCE	1,150
27066 TRAVEL & SEMINARS-MANDATORY	650
61076 TELEPHONE - CELL PHONES	900
Total GEN GENERAL	139,298
Total 17158 CRIMESTOPPERS	139,298
17159 MAJOR CRIME	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	1,085,973
21086 SERVICE PAY - FT UNION	1,000
21236 PREMIUMS POLICE UNION FT	1,200
24136 OT REG POLICE UNION FT	106,966
24137 OT COURT POLICE UNION FT	17,869
24138 SICK PAYOUT-POLICE-FT UNION	15,278
26016 LABOUR BURDEN DIRECT	321,394
27006 CLOTHING ALLOWANCE	11,500
27066 TRAVEL & SEMINARS-MANDATORY	34,405
50072 OTHER PROFESSIONAL FEES	5,744
61021 MEETING EXPENSES	1,000
61031 MEMBERSHIP/AFFILIATION FEES	400
61076 TELEPHONE - CELL PHONES	10,400
62445 SUPPLIES	1,496
96522 ALLOCATED COST RECOVERY	-15,000
Total GEN GENERAL	1,599,625
Total 17159 MAJOR CRIME	1,599,625
17161 DRUG/INTELL	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	825,756

CHATHAM-KENT POLICE SERVICE	2019 Base Budget
21086 SERVICE PAY - FT UNION	400
21236 PREMIUMS POLICE UNION FT	152
24136 OT REG POLICE UNION FT	58,421
24137 OT COURT POLICE UNION FT	6,553
24138 SICK PAYOUT-POLICE-FT UNION	2,546
26016 LABOUR BURDEN DIRECT	240,838
27006 CLOTHING ALLOWANCE	8,050
27066 TRAVEL & SEMINARS-MANDATORY	10,280
52126 PROJECT COSTS	2,078
61021 MEETING EXPENSES	500
61031 MEMBERSHIP/AFFILIATION FEES	505
61076 TELEPHONE - CELL PHONES	6,700
62445 SUPPLIES	16,642
Total GEN GENERAL	1,179,421
Total 17161 DRUG/INTELL	1,179,421
17162 FORENSIC IDENTIFICATION	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	320,834
24136 OT REG POLICE UNION FT	29,533
24137 OT COURT POLICE UNION FT	1,181
26016 LABOUR BURDEN DIRECT	93,335
27066 TRAVEL & SEMINARS-MANDATORY	6,720
39041 EQUIPMENT NEW >5,000 PER UNIT	12,677
61021 MEETING EXPENSES	200
61031 MEMBERSHIP/AFFILIATION FEES	900
61076 TELEPHONE - CELL PHONES	2,200
62340 IDENTIFICATION SUPPLIES	10,000
Total GEN GENERAL	477,580
Total 17162 FORENSIC IDENTIFICATION	477,580
17163 HELP TEAM	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	103,056
26016 LABOUR BURDEN DIRECT	29,783
27006 CLOTHING ALLOWANCE	1,150
27066 TRAVEL & SEMINARS-MANDATORY	510
Total GEN GENERAL	134,499
Total 17163 HELP TEAM	134,499
17164 INVESTIGATIVE SUPPORT	
GEN GENERAL	
21036 WAGES - FT UNION - POLICE	542,500
24136 OT REG POLICE UNION FT	11,168
26016 LABOUR BURDEN DIRECT	157,006
27006 CLOTHING ALLOWANCE	4,600
27066 TRAVEL & SEMINARS-MANDATORY	6,000
32001 CABLE	2,400

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52126 PROJECT COSTS	2,500
52171 SOFTWARE SUPPORT/MTCE FEES	8,000
61076 TELEPHONE - CELL PHONES	4,300
62445 SUPPLIES	5,000
Total GEN GENERAL	743,474
Total 17164 INVESTIGATIVE SUPPORT	743,474
Total Operational Support	5,601,985
Police Services Board	
17201 POLICE SERVICES BOARD	
GEN GENERAL	
25006 HONOURARIUMS	30,400
26016 LABOUR BURDEN DIRECT	2,918
27041 EMPLOYEE ASSISTANCE PROGRAM	24,750
27066 TRAVEL & SEMINARS-MANDATORY	8,461
50077 OUTSIDE LEGAL COUNSEL	59,861
61021 MEETING EXPENSES	6,600
61031 MEMBERSHIP/AFFILIATION FEES	4,500
61036 MISCELLANEOUS EXPENSE	45,000
61046 OFFICE SUPPLIES	310
61071 TELEPHONE	636
62445 SUPPLIES	2,024
78381 TO RES-POLICE LITIGATION	108,000
Total GEN GENERAL	293,460
Total 17201 POLICE SERVICES BOARD	293,460
Total Police Services Board	293,460
Total POL Police Services	31,335,995